

MSBU BUDGET PUBLIC HEARINGS

Thursday, July 21, 2011

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AGENDA ITEM / SECTION	Increase Above Max. Rate	First Time Assessed	New MSBU	Increase Due to Paving	Increase Due to Overall Work	Benefit Unit	Unit of Measure	Current Rate			Proposed Rate		Increase/Decrease		Proposed
								Max. Rate	Vacant	Occupied	Vacant	Occupied	Vacant	Occupied	Max. Rate
A	x				x	Barrier Islands Fire Service Unit									
						Vacant Lot or Acre Accessible by Road	ERU	\$ 67.50	\$ 39.00		\$ 204.75		\$ 165.75		\$ 204.75
						Vacant Lot or Acre Inaccessible by Road	Acre	\$ 2.25	\$ 2.25		\$ 11.81		\$ 9.56		\$ 11.81
						Commerical/Industrial	Sq Ft	\$ 0.14		\$ 0.08		\$ 0.42		\$ 0.34	\$ 0.42
						Residential	ERU	\$ 180.00		\$ 97.50		\$ 511.88		\$ 414.38	\$ 511.88
B		x				Charlotte County Fire Rescue Department	ERU	\$ 203.77	\$ 64.20	\$ 150.71	\$ 57.77	\$ 135.64	\$ (6.43)	\$ (15.07)	\$ 203.77
C		x				Rotonda West Street & Drainage Unit	ERU	\$ 191.54	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 191.54
D		x				Rotonda White Marsh Street & Drainage Unit	ERU	\$ 169.49	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 169.49
E	x			x		Rotonda Lakes Street & Drainage Unit	ERU	\$ 50.00	\$ 50.00	\$ 50.00	\$ 110.00	\$ 110.00	\$ 60.00	\$ 60.00	\$ 110.00
F	x			x		Rotonda Sands North Street & Drainage Unit	ERU	\$ 50.00	\$ 50.00	\$ 50.00	\$ 110.00	\$ 110.00	\$ 60.00	\$ 60.00	\$ 110.00
G						Rotonda West Beautification Unit*	ERU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H	x			x		Gulf Cove Street & Drainage Unit	ERU	\$ 136.00	\$ 136.00	\$ 125.00	\$ 166.00	\$ 155.00	\$ 30.00	\$ 30.00	\$ 166.00

*Public Hearing not required per Board direction from the July 12, 2011 BCC meeting, Rotonda West Beautification Unit was not created.

Items in yellow were decreased from proposed rate at the Public Hearing